

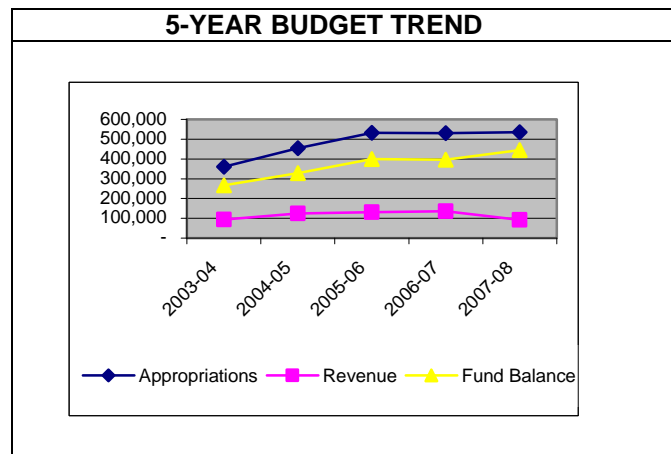
Survey Monument Preservation

DESCRIPTION OF MAJOR SERVICES

The Survey Monument Preservation Fund was established to account for expenses incurred related to the retracement or re-monument surveys of major historical land division lines, upon which later surveys are based. These include, but are not limited to, surveys of government section lines, rancho section lines, acreage subdivision lot lines, and subdivision boundary lines. The services related to this fund are financed by a \$10 fee charged to the public for filing or recording specific types of grant deeds conveying real property.

There is no staffing associated with this budget unit.

BUDGET HISTORY



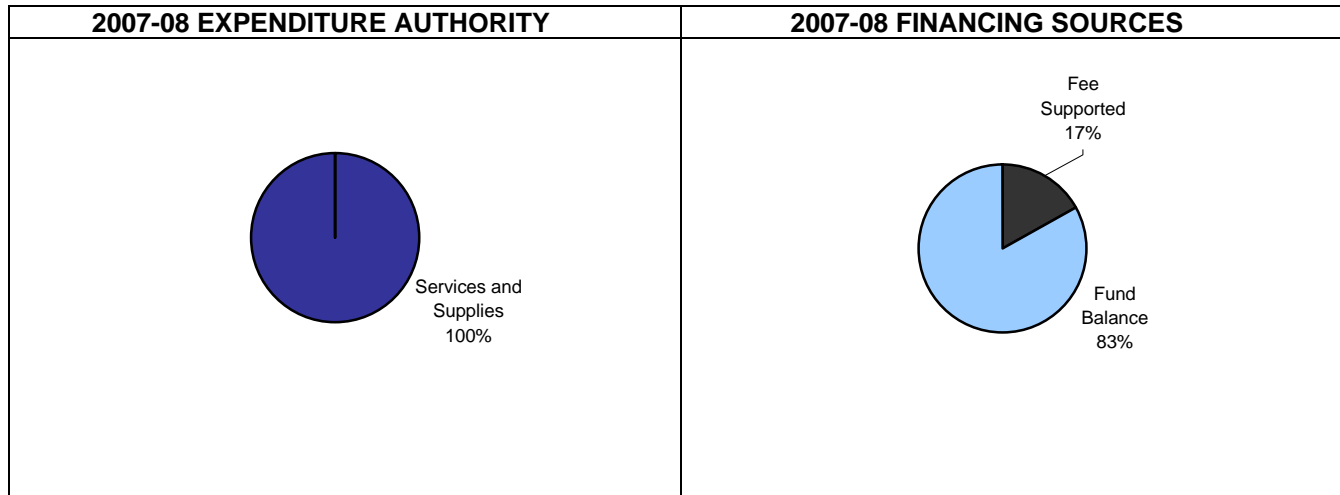
PERFORMANCE HISTORY

| | 2003-04 Actual | 2004-05 Actual | 2005-06 Actual | 2006-07 Modified Budget | 2006-07 Estimate |
|----------------------|-------------------|-------------------|-------------------|-------------------------------|---------------------|
| Appropriation | 69,331 | 73,617 | 139,489 | 530,850 | 42,655 |
| Departmental Revenue | 131,720 | 144,990 | 134,980 | 135,432 | 91,509 |
| Fund Balance | | | | 395,418 | |

In accordance with Section 29009 of the State Government Code, the entire unreserved fund balance must be appropriated each year. Accordingly, expenditures for this budget unit are typically less than budget. The amount not expended in 2006-07 will be re-appropriated in the 2007-08 budget.



ANALYSIS OF PROPOSED BUDGET



GROUP: Public and Support Services
DEPARTMENT: Public Works - Surveyor
FUND: Survey Monument Presentation

BUDGET UNIT: SBS SVR
FUNCTION: Public Protection
ACTIVITY: Other Protection

| | 2003-04 Actual | 2004-05 Actual | 2005-06 Actual | 2006-07 Estimate | 2006-07 Final Budget | 2007-08 Proposed Budget | Change From 2006-07 Final Budget |
|-----------------------------|-------------------|-------------------|-------------------|---------------------|----------------------------|-------------------------------|--|
| Appropriation | | | | | | | |
| Services and Supplies | 69,331 | 73,617 | 139,489 | 42,655 | 530,850 | 535,781 | 4,931 |
| Total Appropriation | 69,331 | 73,617 | 139,489 | 42,655 | 530,850 | 535,781 | 4,931 |
| Departmental Revenue | | | | | | | |
| Current Services | 131,720 | 144,990 | 134,980 | 91,509 | 135,432 | 91,509 | (43,923) |
| Total Revenue | 131,720 | 144,990 | 134,980 | 91,509 | 135,432 | 91,509 | (43,923) |
| Fund Balance | | | | | 395,418 | 444,272 | 48,854 |

Services and supplies of \$535,781 represents the availability of funds to pay the Surveyor for services specifically relating to retracement or re-monument surveys. The \$4,931 increase from the 2006-07 budget is based upon additional fund balance available for 2007-08.

Current services revenues of \$91,509 represent a \$43,923 decrease from the 2006-07 budget due to the reduced activity related to the conveyance of real property that has been occurring.

